OFFICE OF THE

LEGISLATIVE FISCAL ANALYST

JONATHAN C. BALL DIRECTOR

REVISED AGENDA

Executive Appropriations Committee

Tuesday, December 15, 2009 **3:00 p.m.** Room 445, State Capitol

- 1. Call to Order/Approval of Minutes
- 2. Federal Funds/ARRA/Non-Federal Grants Reports
- 3. In-Depth Budget Review: Department of Workforce Services
- 4. Adopt Revenue Estimates
- 5. Adopt Appropriations Limit Estimate
- 6. Subcommittee Allocations and EAC Set-Asides
- 7. Subcommittee Meeting Schedule
- 8. Base Budget Bills
- 9. Capitol Preservation Board Fees
- 10. Other Business

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